

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/23/16
Library

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with LAKE|FLATO ARCHITECTS INC./SHEPLEY BULFINCH RICHARDSON AND ABBOTT INCORPORATED, A JOINT VENTURE for architectural services for the New Central Library in the amount of \$1,327,289, using existing funds and authorizing an additional \$1,300,000, for a total contract amount not to exceed \$12,154,700.

CURRENT YEAR IMPACT:

Department:	Library
Project Name:	New Central Library
Fund/Department/Unit:	8606 8507 1000
Funding Source:	2006 GO Bonds P6
Current Appropriation:	89,500,000.00
Unencumbered Balance:	1,753,713.00
Amount of This Action:	<u>(1,327,289.00)</u>
Remaining Balance:	<u>426,424.00</u>

Total Amount of this Action funded by CIP	<u><u>1,327,289.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.

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